Cherokee County Board of Commissioners Special Called Meeting Minutes May 6, 2025

Board members present: Dr. Dan Eichenbaum, Chairman; Cal Stiles, Vice-Chairman; Ben Adams, member; Alan Bryant, member; and Mark Stiles, member.

Others present: Randy Wiggins, County Manager; Candy Anderson, Chief Financial Officer; Maria Hass, Assistant County Manager/Clerk to Board; and, Darryl Brown, County Attorney.

Time: 6:30 p.m.

Location: Cherokee County Courthouse, Room 342.

Call to Order by Chairman Eichenbaum

Invocation

Pledge

Ethics Statement

The Clerk to the Board read the Ethics statement.

Presentation of County Manager Recommended Budget

The County Manager presented the FY26 County Manager Recommended Budget, with the following notable highlights:

• No increase to the property tax millage rate of 61 cents

• No increase in fees

• \$260,000 increase in contractual IVC (Involuntary Commitment) Transportation costs for a total of \$500,000 – a 108% increase

- \$153,176 increase in contractual Jail Medical expense for a total of \$378,800 a 69% increase
- \$270,621 for a digital file scanning project for DSS reimbursed by State funds at 60% for a net cost of \$108,248

• \$585,340 increase in County contribution to medical insurance premiums for County employees

• \$400,000 appropriated as Contingency to address unexpected needs or opportunities

• An increase in the Local Governmental Employees' Retirement System (LGERS) contribution rate of 13.67% to 14.43% for general employees and \$15.04% to 16.08% for law enforcement officers. This resulted in an increase in retirement expense of approximately \$149,472.

- \$125,000 reduction in septic permitting revenues
- Major capital equipment replacements
- 69.1% (over two-thirds) of the general fund expenditures are allocated to the following functions:

o Public Safety – 30.0%

o Human Services – 25.9%

o Education - 13.2%

A copy of the full budget message is available in the Office of the Clerk to the Board and on the county's website. A public hearing on the recommended budget will be held on May 20th.

Budget Calendar

After discussion, a Motion was made by Chairman Eichenbaum and seconded by Commissioner Mark Stiles to schedule a budget worksession on May 22nd. Motion passed unanimously.

Motion made by Commissioner Cal Stiles and seconded by Commissioner Bryant to cancel the budget worksession scheduled for May 27th. Motion passed unanimously.

Adjourn

Motion made by Commissioner Cal Stiles and seconded by Commissioner Bryant to adjourn. Motion passed unanimously.

THESE MINUTES WERE APPROVED AT A REGULAR MEETING OF THE CHEROKEE COUNTY BOARD OF COMMISSIONERS ON JUNE 16, 2025.