CHEROKEE COUNTY
DEPARTMENT OF SOCIAL SERVICES
4800 West U.S. Highway 64, Murphy, NC 28906
828-837-7455

Cherokee County Department of Social Services
Board Meeting
MEETING MINUTES
July 15, 2025

I. Call to Order

The regular meeting of the Cherokee County Department of Social Services was duly held on June 17, 2025, at 5:10 P.M, at 4800 West Highway 64, Murphy, N.C. 28906.

Board Members Present:
Bo Phillips, Chair
Dr. Catherine Yost, Member
James Jallah, Member
Pat Ivie, Member
Staff present:
Amanda T. McGee, DSS Director
Andria Duncan, DSS Attorney
Brandy Clonts, Administrative Officer/Clerk to the Board

II. Discussion and Adoption of Agenda

•Director Amanda McGee requested that the following item be added under V. New Business:

D. Patterson Pope Project

•**Motion to add items D. under New Business and Adopt Agenda:** Mr. James Jallah made a motion to add the item and adopt the agenda. Mrs. Pat Ivie seconded. All voted in favor.

III. Meeting Minutes

•**Motion to Approve Minutes:** Mrs. Pat Ivie made a motion to approve the June 17, 2025 meeting minutes. Mr. James Jallah seconded. All voted in favor.

IV. Public Comments

None

V. Old Business

A. NC Path Implementation Progress

- Director Amanda McGee reported that Cherokee County DSS was part of Region 1, the first region to go live with the PATH NC rollout.

- Due to the agency's strong performance during implementation, Cherokee County DSS was invited to participate on the NCSSI panel to share insights and experiences with the Path NC system.
- Program Manager Tracy Jones and CQI Specialist Gabrielle Grant will represent the agency and attend the panel session.

B. DSS Board Member Conflict of Interest – Attachment 1

- County Attorney Darryl Brown clarified that the current open board position is a commissioner-appointed seat, and therefore the DSS board is not authorized to evaluate or vet candidates for that position. County Attorney Brown offered an Ethics Statement for sitting members of the DSS Board, for consideration.
- Director Amanda McGee clarified that Brandy Clonts, Clerk to the Board, is the designated individual to whom members will report any required disclosures. The reporting will occur annually at the July board meeting, which marks the beginning of the agency's fiscal year.
    - **Motion to Table**: Dr. Catherine Yost made a motion to table the discussion until the next meeting. Mrs. Pat Ivie seconded the motion, and all voted in favor.

C. Safety Threat Analysis – Cyber Attack Simulation

- A Cyber Attack Simulation was conducted by Emergency Management. Warning notices were placed on several employee computers across all floors of the agency, simulating a ransomware attack. Employees were expected to respond as if it were a real cybersecurity incident. Once the incident was reported, a ticker alert appeared on all county computers. IT staff were dispatched to DSS and worked collaboratively with Emergency Management to respond and resolve the simulated attack. Director McGee will receive a full report on the simulation in the coming days and will forward it to board members once available.
- The Active Shooter Response Training, led by Chief Jacobs, is scheduled to be completed by July 31, 2025.
    - The intercom system installation by IT is still pending and expected to be completed soon.

D. Patterson Pope Project – Paper Digitalization Initiative

- Two representatives from Patterson Pope visited the agency on Monday, July 14, 2025, to evaluate the files to be digitalized. Patterson Pope staff:
    - Took measurements of the total linear inches of files/paper;
    - Reviewed the types of files to be digitalized;
    - Discussed labeling/metadata protocols for organized records.
- Director McGee and Patterson Pope employees worked with Cherokee county IT Department to discuss metadata organization.
- The goal is for Patterson Pope to return to the agency on August 4, 2025, to pack and transport files pending a signed contract.

- Director McGee is currently reviewing any new policies that may be required in addition to the existing approved Record Retention/Destruction/Digitalization policy.

VI. New Business

A. OBBBA – Attachment 2 provided to all board members

B. Medicaid and Food and Nutrition Error Rates

- Director Amanda McGee reported on NC Medicaid and FNS error rates, which are determined based on the percentage of statewide Medicaid cases that were approved but later found to be ineligible.
  - Director McGee provided a PowerPoint presentation for reference (attached).

VII. Standing Items

A. DHHS MOU Data 2025 – Attachment 3 provided to all board members

- Director McGee announced that Cherokee County Child Support is ranked in the top 10% statewide for productivity, highlighting the team's exceptional performance.

B. Cherokee County Court Improvement

i. DSS Federal Performance Measures – Attachment 4

- Director Amanda McGee announced that Cherokee County DSS is performing extremely well federal child welfare performance measures as indicated on the Administrative Office of the Courts (AOC) report (attached).
- On July 15, 2025, Director McGee and Attorney Andria Duncan held a conference call with the GAL (Guardian ad Litem) Supervisor, who expressed no concerns regarding the recent adjudication report.
- Attorney Duncan also met with Judge Forga last week, who has recently taken over as Chief District Court Judge, to discuss ongoing adjudication challenges and efforts to resolve them.

C. Supervisor Program Updates

- Director McGee states every program is currently operating well above state/federal standards. Morale is good, there are no program incidents/problems to report.

D. DSS Service Report – Attachment 5

- Chairman Board Member Bo Phillips raised a question regarding the increase in the number of screened-in reports. Director Amanda McGee explained that the increase is due to the state's redesign of the Structured Decision-Making (SDM) tools, which has resulted in more reports meeting the threshold to be screened in.
- Board Member Dr. Catherine Yost inquired about the percentage of expenses vs. revenue shown on the report. It was explained that the lower revenue percentage is primarily due to unfilled positions and

lapse salaries, which cause the remaining expenses to represent a larger portion of the current budget.

E. Retention Data/Staff/Unit Accomplishments

- Attorney Andria Duncan reported that APS Supervisor Daunita Maennle has launched a Multi-Disciplinary Team (MDT) to support adult protective services cases—an initiative that is considered cutting edge.
- The UNC School of Government is offering a training specific to MDTs, and the APS unit has applied to attend. Daunita is receiving recognition for having the MDT operational ahead of the training, highlighting the unit's proactive and innovative approach.
- The Child Fatality Review Team will be scheduling its next meeting soon. This team meets twice a year. Chairman Bo Phillips and Board Member Dr. Catherine Yost will serve as members of the Child Fatality Review Team.

F. Adjourn

- Motion to Adjourn: Dr. Catherine Yost made a motion to adjourn. Mr. James Jallah seconded. All voted in favor. The meeting was adjourned at 6:15 PM.

CHEROKEE COUNTY SOCIAL SERVICES BOARD CODE OF ETHICS RESOLUTION

WHEREAS, The Cherokee County Social Services Board finds it necessary and proper to adopt a code of ethics to guide the actions of governing board members in the performance of their official duties as members of the governing board.

BE IT THEREFORE RESOLVED, that the Cherokee County Social Services Board does hereby adopt the following code of ethics to be observed by all members taking the oath of office as Commissioners:

1. **Faithful Execution of Duties:** Members of the Board shall faithfully execute the duties of their office and shall faithfully attend meetings of the Board.

2. **Observance of Law:** Members of the Board shall observe all federal, state, and local laws to the best of their knowledge and ability in the execution of their duties as Board members and shall honor the spirit as well as the letter of the law. Members shall consult with legal counsel if matters of law or ethics shall come into question.

3. **Integrity and Independence of the Board:** Board members shall make decisions that are based on the public good and not on their desires or considerations of special interests.

4. **Prohibition of Emoluments:** The Board shall observe and adhere to Article 1, Section 32 of the North Carolina Constitution which states: "No person or set of persons is entitled to exclusive or separate emoluments or privileges from the community but in consideration of public services."

5. **Avoidance of Impropriety:** Board members shall *avoid impropriety* in the exercise of their official duties. Board members are to act as "especially responsible citizens", who are to honor the public trust as they carry out their duties. Their official actions should be above reproach. Board members and employees shall be honest, fair, and caring, and shall honor the public trust.

6. **Transparency:** Board members shall conduct the business of the Cherokee County Department of Social Services in accordance with open meetings and public records laws.

7. **Conflicts of interest:** Members shall in every way avoid conflicts of interest and the appearance of conflicts of interest. Board members shall not knowingly use or solicit their public position to receive personal financial gain. Members shall not engage in any action that will result in financial benefit to the member's extended family, or business with which the member is associated. Members shall recuse themselves from voting, deliberations or discussion of any matter in which a conflict is identified.

8. **Confidential Information:** Members shall not use or disclose nonpublic information gained in the course of, or by reason of, the member's official responsibilities in a way that would affect a personal financial interest of the member, a member of the member's extended family, or a person or governmental unit with whom or business with which the member is associated. A member shall not improperly use or improperly disclose any confidential information.

9. **Conduct:** In any situation, Members of the Cherokee County Social Services Board shall conduct themselves in a respectful and dignified manner towards members of the public and to each other. Members shall refrain from personal attacks and defamatory remarks in the conduct of the business of the Social Services Board. Members shall refrain from speech or conduct unbecoming to the Department of Social Services and speech or conduct that would bring the Department of Social Services or its employees into disrepute. Courtesy and mutual respect shall be observed in all matters of the Board.

10. **Training & Education:** Members shall faithfully attend such ethics training as may be required by statute or the NC Department of Health and Human Services. Members shall educate themselves as to matters and issues pertinent to their service on the Board.

11. **Social Media:** Members who elect to use social media in their capacity as Social Services Board members shall either refrain from receiving comments on their posts or disclosed content, or, if allowing comments, shall not delete comments nor block anyone from access to the social media account or page.

12. **Reporting Requirements:** At the Organizational Meeting of the Board of Department of Social Services on the third Tuesday of each July, members shall disclose to the Clerk to the Board any non-profit organizations in which the member serves as a director, officer or governing board member or in any way receives a direct financial benefit therefrom.

Effective on and adopted on this the ___th day of _____ 2025.

_____

Chairman of the Social Services Board

ATTEST:

_____

Clerk to the Board

Updates on One Big Beautiful Bill Act (OBBBA)

July 2025

Overview of OBBBA

Slides adapted from National Association of Medicaid Directors (NAMD)

Overview

NAMD
National Association of Medicaid Directors

- Reconciliation is a **special legislative process that allows Congress to fast-track legislation related to the federal budget**
  - Reconciliation bills are **not subject to the filibuster in the Senate**, so they can pass with a simple majority
- The budget reconciliation process **can be used to make changes to the Medicaid program** and other entitlement programs, because they impact mandatory spending

On July 4, 2025, the One Big Beautiful Bill Act (OBBBA), also known as H.R. 1, was signed into law via the budget reconciliation process

Work/community engagement requirements for expansion adults

NAMD
National Association of Medicaid Directors

- **As of December 31, 2026, states are required to establish work/community engagement requirements for certain individuals as a condition of Medicaid eligibility**
  - **Interim final rule:** HHS must issue an interim final rule by June 1, 2026.
  - **Extension:** The HHS Secretary can exempt a state from compliance if the state demonstrates a good faith effort. This exemption cannot be extended beyond December 31, 2028.
  - **Earlier implementation:** States may, under an 1115 waiver or state plan, specify an earlier start date.
  - **Applicable individuals:** Applies to adults 19 - 64 eligible for/enrolled in the expansion group and adults 19 – 64 eligible for/enrolled in waivers that provide MEC
  - **Mandatory exceptions and optional hardship waivers:** Mandatory exceptions for specified individuals (pregnant women, foster and former foster youth, Indians/Urban Indians, veterans with rated disabilities, medically frail, AUD/SUD treatment, meet work requirements for TANF/SNAP, parents/caregivers of a dependent child 13 years of age and under or an individual with a disability; incarcerated individuals; individuals who are entitled to postpartum coverage) and optional short-term hardship waivers, including a new hardship waiver for individuals receiving out-of-community medical care for serious or complex conditions
  - States have the option to not require information from members verifying that they meet an exemption.

Work/community engagement requirements for expansion adults

NAMD
National Association of Medicaid Directors

- **Compliance standard**: Individuals meet the requirement by working at least 80 hours per month or completing other qualifying activities (80 hours of community service or work program, at least half-time enrollment in an educational program, or a combination of these activities for 80 hours; monthly income that is at least 80 times the federal hourly minimum wage; seasonal workers with average monthly income over previous 6 months that is at least 80 times the federal hourly minimum wage)
- **Verification:** States required to verify at application (must meet requirement for at least the preceding month, and no more than 3 preceding months) and ongoing (must meet requirement for at least one month during eligibility window, or can verify more frequently at state option)
- **Ex parte:** States are required to use an ex parte process to determine: 1) if an individual has met the requirement to demonstrate community engagement; 2) if the individual has met an exception.
- **Procedural requirements**: States are required to: conduct advance outreach to members to make them aware of the requirements through mail and one or more additional means; establish due process procedures; provide members who are not compliant with 30 days to demonstrate compliance or exempted status, and provide coverage during these 30 days; follow typical disenrollment requirements (assess eligibility on other bases, notice, fair hearings).

Work/community engagement requirements for expansion adults

NAMD
National Association of Medicaid Directors

- **Funding:** This provision would provide:
  - $100 million in grants to states and the District of Columbia, allocated based on the proportion of impacted individuals residing in the state.
  - $100 million in grants to states and the District of Columbia, distributed equally.
- **Prohibition on conflicts on interest:** States cannot use an MCO or other contractor to determine beneficiary compliance with the community engagement requirement, unless the contractor has no direct or indirect financial relationship with any entity that is contractually responsible for

Other eligibility changes

NAMD
National Association of Medicaid Directors

- Beginning December 31, 2026, requires Medicaid agencies to conduct eligibility redeterminations for adult expansion enrollees (or individuals receiving minimum essential coverage through a waiver) once every six months instead of once every 12 months.
  - Members of Tribes are not subject to this requirement.
  - Guidance on this provision must be issued within 180 days of enactment (December 31, 2025).
- As of October 1, 2026, amends the definition of "qualified alien" to only include individuals "lawfully admitted for permanent residence," certain Cuban and Haitian immigrants, and COFA migrants. Refugees, humanitarian parolees, asylum grantees, certain abused spouses and children, trafficking victims, and certain other non-citizens would no longer be considered qualified aliens for the purposes of Medicaid and CHIP.
- For Medicaid and CHIP applications submitted on or after January 1, 2027, creates new retroactive coverage periods:
  - Adult expansion population: one month
  - Other Medicaid eligibility categories: two months
  - CHIP: two months

Other eligibility changes

NAMD
National Association of Medicaid Directors

- Requires Medicaid agencies to, no later than January 1, 2027, have a process in plac e to regularly obtain updated address information for enrolled individuals and contra ctually require managed care plans to promptly transmit address information. Beginn ing October 1, 2029, Medicaid agencies must submit certain information (including SS N) to HHS to populate a system to identify instances of duplicate enrollment.
- As of January 1, 2028, requires states to verify enrollee eligibility against the SSA Death Master File on a quarterly basis
- As of January 1, 2028, would establish **new lower cap of $1,000,000 on home equity for LTSS members** that is not waivable via asset disregards.

Changes to Financing

NAMD
National Association of Medicaid Directors

- **Moratorium on new or increased provider taxes:** Reduces states' ability to leverage provider taxes to bring in additional funding into the state Medicaid program.
- **Changes to State Directed Payments (SDPs):** Limits SDPs to 100% of the Medicare payment rate for expansion states and 110% of the Medicare rate for non-expansion states.
- **Cost-sharing requirements for expansion adults:** States would be required to impose cost-sharing on expansion adults with incomes over 100 percent of FPL, with some exceptions
- **FMAP for emergency Medicaid:** Beginning October 1, 2026, sets FMAP for emergency Medicaid at the base FMAP for the state, regardless of eligibility category for the individual receiving emergency Medicaid. (Previous, states received enhanced FMAP for those who would be otherwise eligible for the Medicaid expansion group if not for their immigration status.)

Biden administration rules

NAMD
National Association of Medicaid Directors

- **Delays** implementation, administration, and enforcement of CMS's two eligibility and enrollment rules, **effective July 4, 2025, through September 30, 2024.**
- **Only provisions of the rules not yet in effect as of July 4, 2025, are subject to the delay.**

- **Delays** implementation, administration, and enforcement of CMS's nursing facility minimum staffing ratio rule, **effective July 4, 2025, through September 30, 2024.**
- **Only the minimum staffing elements of the rule are delayed. Elements of the rule related to compensation reporting for direct care workers and support staff at the individual facility level by Medicaid agencies remain in place.**

Overview and Impact of Congressional Proposals on Medicaid and SNAP in North Carolina

Impact of Congressional Proposals on NC Medicaid

Eligible Individuals Losing Health Coverage

- Congressional Budget Office has estimated that the House bill would result in approximately 7.8 million people losing Medicaid nationally by 2034. This is primarily a result of the increased administrative burden posed by work requirements.
- State experience has shown that work requirements do not lead to lasting employment gains. Arkansas saw **18,000 people lose coverage in just a few months, with no measurable increase in employment**.
- Georgia implemented work requirements with expansion and only 7,000 people enrolled because of requirements and the associated paperwork. **The state has a roughly 3% success rate and hundreds of thousands of Georgians haven't been able to get insured**.
- Recent modeling estimates show that the bill would potentially result in 255,000 North Carolinians losing Medicaid coverage.
- There will be significant cost to the state to put in place technology that can support requirement tracking, data integration, and hiring/training of new staff.

Impact of Congressional Proposals on NC Medicaid

Increasing County Workload

- County Departments of Social Services - especially in rural areas - are already facing staffing shortages. Adding layers of work verification and more frequent eligibility redeterminations would further strain staff.
- These new duties could pull focus and resources from critical services like child welfare and disability support.
- Counties already review eligibility annually, ensuring program integrity.

Appendix

Policies Effective as of July 4, 2025

Prohibition on implementation of eligibility rules and minimum nurse staffing provisions not already in effect (Secs. 71101, 71102, 71111)	July 4, 2025
Prohibition on Medicaid funds from being paid to certain abortion providers (i.e., Planned Parenthood) for a 1-year period (Sec. 71113)	July 4, 2025
Any provider taxes established for new provider categories (i.e. those not previously taxed) on or after this date will have their hold harmless thresholds set at zero percent on October 1, 2026 (Sec. 71115)	July 4, 2025
Directs HHS to limit SDPs to 100% of the Medicare payment rate for expansion states and 110% of the Medicare rate for non-expansion states (or at the Medicaid state plan rate if no Medicare rate is available); grandfathers SDPs approved as of May 1, 2025 (except rural hospital SDPs, which are grandfathered as of date of enactment) and submitted SDPs, which are gradually reduced to the relevant cap (Sec. 71116)	For rating periods beginning on or after July 4, 2025
Modifies methodology for determining whether taxes are redistributive (Sec. 71117)	July 4, 2025, with transition period of up to three years provided at the Secretary's discretion

Policies Effective Later in 2025

Deadline for state applications to rural health transformation grant program (Sec. 71401)	December 31, 2025
Deadline for CMS to issue guidance on six-month redeterminations for expansion adults (Sec. 77107)	*December 31, 2025*

Policies Effective in 2026

Sunsets temporary 5 percentage point enhanced FMAP for states that newly expand Medicaid (Sec. 71114)	January 1, 2026
Deadline for CMS to issue interim final rule implementing work requirements (Sec. 71119)	*June 1, 2026*
Amended definitions of qualified aliens for purposes of Medicaid and CHIP (Sec. 71109)	October 1, 2026
Emergency Medicaid FMAP set at base FMAP calculation, regardless of eligibility category for the individual receiving services (Sec. 71110)	October 1, 2026
Requirement that Medicaid agencies conduct redeterminations of eligibility every six months for expansion adults (Sec. 77107)	December 31, 2026
Establishment of work requirements for expansion adults (Sec. 71119)	December 31, 2026 (with up to two-year good faith effort extension option available)

Policies Effective in 2027

Requirement that states develop processes to obtain address information from enrollees (Sec. 71103)	January 1, 2027
Requirement that HHS certify budget neutrality for 1115 demonstration projects through the CMS Office of the Actuary and specify the methodology for accounting for savings generated under an 1115 demonstration in future approval periods (Sec. 71118)	January 1, 2027
Limits retroactive coverage period from three months to one month for expansion populations, two months for non-expansion populations, and two months for CHIP (Sec. 71114)	For Medicaid or CHIP applications submitted on or after January 1, 2027

Policies Effective in 2028

Requirement that states check the Death Master File on at least a quarterly basis to identify if enrollees are deceased (Sec. 71104)	January 1, 2028
Requirement that states, as part of their provider enrollment processes and at least quarterly thereafter, check the Death Master File to determine if a provider or supplier is deceased (Sec. 71105)	January 1, 2028
Sets a maximum home equity limit of $1 million for purposes of determining eligibility for long-term care services (Sec. 71108)	January 1, 2028
New 1915(c) waiver that does not require participants to be subject to a determination that, but for the provision of home and community-based services (HCBS), they would need nursing home or ICF/IDD level of care (Sec. 71121)	July 1, 2028
Requirement to implement cost-sharing for expansion adults with incomes >100% FPL (Sec. 71125)	October 1, 2028

Policies Effective in 2029

Requirement that HHS develop a system to identify duplicate enrollment in multiple Medicaid programs (Sec. 71103)	October 1, 2029
Removal of good faith waiver for payment reductions related to PERM and MEQC error rates and other HHS findings (Sec. 71106)	October 1, 2029

Provisions that were NOT Finalized by Congress

Provisions struck by the Senate Parliamentarian

NAMD
National Association of Medicaid Directors

- **Previous Sec. 71109: Prohibiting FMAP for individuals without verified citizenship, nationality, or satisfactory immigration status:** Made reasonable opportunity periods optional instead of mandatory; only allowed federal match for verified individuals at end of reasonable opportunity period
- **Previous Sec. 71111: Expansion FMAP for certain States providing payment for health care furnished to certain individuals:** Would reduce expansion FMAP from 90% to 80% for states electing to use general funds to provide comprehensive health benefits or comprehensive coverage to certain immigrant populations
- **Previous Sec. 71115:** Required retail and certain non-retail pharmacies to participate in the NADAC survey.
- **Previous Sec. 71116:** Prohibited spread pricing in Medicaid MCO and PBM contracts; required MCOs to pay at least the state plan professional dispensing fee to pharmacies
- **Previous Sec. 71117: Prohibiting Federal Medicaid and CHIP funding for certain items and services:** Would prohibit federal match for gender dysphoria treatments

House provisions removed by the Senate

NAMD
National Association of Medicaid Directors

- **Section 44303: Delaying DSH reductions**. This section would have delayed the Medicaid Disproportionate Share Hospital (DSH) reductions, currently $8 billion reductions per year that are set to take effect for fiscal years 2026 through 2028, to instead take effect for fiscal years 2029 through 2031. This section also extended funding for Tennessee's DSH program, which is set to expire at the end of this fiscal year, through fiscal year 2028.
- **Section 44105: Medicaid provider screening requirements**. This provision would have required states to conduct monthly checks of databases and similar systems to determine whether HHS or another state has already terminated a provider or supplier from participating in the Medicaid program.
- **Section 44201: Addressing waste, fraud, and abuse in the ACA exchanges**. This provision would have created new eligibility and income verification processes for Exchange enrollees; rolled back income-based special enrollment periods; created reenrollment guardrails for enrollees in zero-dollar premium health plans; prohibited gender transition services from being included as an essential health benefit (EHB); and amended the definition of "lawfully present" for the purposes of qualified health plan enrollment. Some provisions in this section were brought into *Chapter 3 – Health Tax* in the Senate Finance Committee text.

House provisions removed by the Senate

NAMD
National Association of Medicaid Directors

- **Section 44302**: **Streamlined enrollment process for eligible out-of-state providers under Medicaid and CHIP.** This section would have required states to establish a process through which qualifying pediatric out-of-state providers could enroll as participating providers without undergoing additional screening requirements.
- **Section 44301**: Expanding and clarifying the exclusion for orphan drugs under the drug price negotiation program. This section would have made technical corrections to current law by permitting product sponsors to have one or more orphan drug indication in order to be exempt from the Drug Price Negotiation Program in statute.

New policies added by the Senate

Section 71121: Adjustments to HCBS

NAMD
National Association of Medicaid Directors

- **Effective July 1, 2028, creates new standalone 1915(c) waiver that does not require participants to be subject to a determination that, but for the provision of home and community-based services (HCBS), those individuals would require nursing home or ICF/IDD level of care.**
- **In order to qualify, the state must:**
  - Meet statutory requirements for all other 1915(c) waivers The State must demonstrate that approval of the standalone waiver will not increase average wait time to receive HCBS under any other approved waiver.
  - Establish needs-based criteria for eligibility for the stand-alone waiver.
  - Establish more stringent needs-based criteria to determine whether an individual meets level of care requirements than are typically required.
  - Attest to the cost neutrality of the standalone waiver.
  - Agree to submit annual reports detailing 1) cost of services provided under the standalone waiver, broken out by service type; 2) by service type, the duration of those services; 3) a comparison of these two data points with equivalent data on other 1915(c) waivers; and 4) the total number of participants during the preceding year.
- **Payments may not be made under these waivers to third parties for benefits such as health insurance, skills training, and other benefits customary for employees.**

Section 71401: Rural Health Transformation Program

NAMD
National Association of Medicaid Directors

- Creates a rural health transformation fund with the amount of:
  - FY26: $10 billion
  - FY27: $10 billion
  - FY28: $10 billion
  - FY29: $10 billion
  - FY30: $10 billion
- To receive these funds, states must submit applications to HHS during an application period that ends not later than December 31, 2025, that includes a detailed rural health transformation plan, a certification that none of the funds finance state share of Medicaid, and other information
- Only the 50 states (not DC or territories) are eligible
- The funds must be allocated using the following formula:
  - 50 percent of funds for each fiscal year are distributed equally among states with approved applications
  - 50 percent of funds are allotted based on the percentage of the population that is rural, the proportion of rural health facilities in the state relative to the number of rural health facilities nationwide, and the situation of hospitals

Section 71401: Rural Health Transformation Program

NAMD
National Association of Medicaid Directors

- States must carry out at last three of these activities with the funds:
  - Promote evidence-based interventions to improve prevention and chronic disease management
  - Provide payments to health care providers for the provision of health care items or services
  - Promote consumer-facing, technology-driven solutions for the prevention and management of chronic diseases
  - Provide training and TA for the development and adoption of technology-enabled solutions that improve care delivery in rural hospitals, including remote monitoring, robotics, AI, etc.
  - Recruiting and retaining clinical workforce talent to rural areas
  - Providing TA, software, and hardware for significant information technology advances
  - Assisting rural communities to right size their health care delivery systems by identifying needed preventative, ambulatory, pre-hospital, emergency, acute inpatient care, outpatient care, and post-acute care service lines
  - Supporting access to OUD, SUD, and mental health services.
  - Developing projects that support innovative models of care, including VBP and APMs
  - Additional uses, as designated by the Secretary

Energy Programs – Measured Monthly

1. The county will process 95% of Crisis Intervention Program (CIP) applications, with no heat or cooling source, or applications with a health-related crisis with a disconnect, final, or past due notice within one (1) business day from the date of application or date all verification is received, whichever comes first.

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	100.00%	October	100.00%	January	100.00%	April	100.00%
August	100.00%	November	100.00%	February	100.00%	May	100.00%
September	100.00%	December	100.00%	March	100.00%	June	
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**
						Annual Average	**100.00%**

2. The county will process 95% of Crisis Intervention Program (CIP) applications, that have heat or cooling source with a past due or final notice, within two (2) business days from the date of application or date all verification is received, whichever comes first

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	100.00%	October	100.00%	January	100.00%	April	100.00%
August	100.00%	November	100.00%	February	100.00%	May	100.00%
September	100.00%	December	100.00%	March	100.00%	June	
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**
						Annual Average	**100.00%**

Work First

1. The county will process 95% of Work First applications within 45 days of receipt.

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	100.00%	October	100.00%	January	100.00%	April	100.00%
August	100.00%	November	100.00%	February	100.00%	May	100.00%
September	100.00%	December	100.00%	March	100.00%	June	
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**
						Annual Average	**100.00%**

NOTE: The quarterly average will be inaccurate if the data from all three months within that quarter are not recorded.

Food and Nutrition

1. The county will process 95% of expedited FNS applications within the timeframe that allows the household to have access to the FNS benefits on or before the 7th calendar day from the date of application.

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	98.04%	October	92.73%	January	100.00%	April	92.86%	
August	96.30%	November	100.00%	February	100.00%	May	100.00%	
September	96.67%	December	96.55%	March	100.00%	June		
QTR Average	**97.00%**	**QTR Average**	**96.43%**	**QTR Average**	**100.00%**	**QTR Average**	**96.43%**	
							Annual Average	97.47%

2. The county will process 95% of regular FNS applications within the timeframe that allows the household to have access to the FNS benefits on or before the 30th calendar day from the date of application.

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	100.00%	October	98.70%	January	100.00%	April	100.00%	
August	99.03%	November	100.00%	February	98.82%	May	98.77%	
September	100.00%	December	100.00%	March	100.00%	June		
QTR Average	**99.68%**	**QTR Average**	**99.57%**	**QTR Average**	**99.61%**	**QTR Average**	**99.39%**	
							Annual Average	**99.56%**

3. The county will ensure that 95% of FNS recertifications are processed on time, each month

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	98.00%	October	93.00%	January	100.00%	April	100.00%	
August	96.00%	November	100.00%	February	99.49%	May	99.62%	
September	97.00%	December	97.00%	March	100.00%	June		
QTR Average	**97.00%**	**QTR Average**	**96.67%**	**QTR Average**	**99.83%**	**QTR Average**	**99.81%**	
							Annual Average	**98.33%**

NOTE: The quarterly average will be inaccurate if the data from all three months within that quarter are not recorded.

Child Welfare

1. The county will ensure that 95% of all foster youth have a face-to-face visit with the social worker each month.

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	93.50%	October	100.00%	January	100.00%	April	100.00%
August	93.94%	November	100.00%	February	100.00%	May	100.00%
September	100.00%	December	100.00%	March	100.00%	June	0.00%
QTR Average	**95.81%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**66.67%**

*July and August low percentages are due to two youth on runaway status

Annual Average 90.62%

2. The county will screen 95% of all reports within required timeframes.

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	0.00%	October	0.00%	January	0.00%	April	0.00%
August	0.00%	November	0.00%	February	0.00%	May	0.00%
September	0.00%	December	0.00%	March	0.00%	June	0.00%
QTR Average	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**

Annual Average 0.00%

3. For children who were victims of maltreatment during a 12-month period, no more than 9.1 receive a subsequent finding of maltreatment.

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	0.00%	October	0.00%	January	0.00%	April	0.00%
August	0.00%	November	0.00%	February	0.00%	May	0.00%
September	0.00%	December	0.00%	March	0.00%	June	0.00%
QTR Average	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**

Annual Average 0.00%

4. The county will provide leadership for ensuring 40.5% of children who enter foster care in a 12 month period are discharged to permanency within 12 months of entering foster care.

Quarter 1		Quarter 2		Quarter 3		Quarter 4	
July	0.00%	October	0.00%	January	0.00%	April	0.00%
August	0.00%	November	0.00%	February	0.00%	May	0.00%
September	0.00%	December	0.00%	March	0.00%	June	0.00%
QTR Average	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**

Annual Average 0.00%

Child Welfare

5. The county will provide leadership to ensure that of children who enter foster care in a 12 – month period and who were discharged to reunification, kinship care, guardianship, or adoption, that no more than 8.3% re-enter foster care within 12 months of their discharge.

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	0.00%	October	0.00%	January	0.00%	April	0.00%	
August	0.00%	November	0.00%	February	0.00%	May	0.00%	
September	0.00%	December	0.00%	March	0.00%	June	0.00%	
QTR Average	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	
							Annual Average	**0.00%**

6. The county will provide leadership to ensure that of all children who enter foster care in a 12-month period in the county, the rate of placement moves per 1000 days of foster care will not exceed 4.1.

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	0.00%	October	0.00%	January	0.00%	April	0.00%	
August	0.00%	November	0.00%	February	0.00%	May	0.00%	
September	0.00%	December	0.00%	March	0.00%	June	0.00%	
QTR Average	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	**QTR Average**	**0.00%**	
							Annual Average	**0.00%**

NOTE: The quarterly average will be inaccurate if the data from all three months within that quarter are not recorded.

Adult Protective Services

1. The county will complete 85% of APS evaluations involving allegations of abuse or neglect within 30 days of the report

Quarter 1		Quarter 2		Quarter 3		Quarter 4			
July	100.00%	October	100.00%	January	100.00%	April	100.00%		
August	100.00%	November	100.00%	February	100.00%	May	100.00%		
September	100.00%	December	100.00%	March	100.00%	June	9@100%		
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**		
								Annual Average	**100.00%**

2. The county will complete 85% of APS evaluations involving allegations of exploitation within 45 days of the report.

Quarter 1		Quarter 2		Quarter 3		Quarter 4			
July	100.00%	October	100.00%	January	100.00%	April	100.00%		
August	100.00%	November	100.00%	February	100.00%	May	100.00%		
September	100.00%	December	100.00%	March	100.00%	June	2@100%		
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**		
								Annual Average	**100.00%**

NOTE: The quarterly average will be inaccurate if the data from all three months within that quarter are not recorded.

Adult Protective Services - Special Assistance for the Aged and Disabled

1. Special Assistance for the Aged Applications

Quarter 1		Quarter 2		Quarter 3		Quarter 4			
July	100.00%	October	100.00%	January	100.00%	April	100.00%		
August	100.00%	November	100.00%	February	100.00%	May	100.00%		
September	100.00%	December	100.00%	March	100.00%	June	100.00%		
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**		
								Annual Average	**100.00%**

2. Special Assistance for the Disabled

Quarter 1		Quarter 2		Quarter 3		Quarter 4			
July	100.00%	October	100.00%	January	100.00%	April	100.00%		
August	100.00%	November	100.00%	February	100.00%	May	n/a	None were taken	
September	100.00%	December	100.00%	March	100.00%	June	n/a	none were taken	
QTR Average	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**	**QTR Average**	**100.00%**		
								Annual Average	**100.00%**

NOTE: The quarterly average will be inaccurate if the data from all three months within that quarter are not recorded.

Child Support Services

1. Percentage of paternities established or acknowledged for children born out of wedlock. The county paternity establishment performance level must exceed 50% at the end of the State Fiscal Year (June 30).

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	82.87%	October	90.03%	January	93.91%	April	95.57%	
August	88.37%	November	91.14%	February	94.46%	May	96.12%	
September	88.64%	December	92.24%	March	94.74%	June	96.95%	
QTR Average	**86.63%**	**QTR Average**	**91.14%**	**QTR Average**	**94.37%**	**QTR Average**	**96.21%**	
							Annual Average	**92.09%**

2. Percentage of child support cases that have a court order establishing support obligations. The county support order establishment performance level must exceed 50% at the end of the State Fiscal Year (June 30).

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	91.45%	October	92.67%	January	95.09%	April	94.50%	
August	91.77%	November	94.22%	February	95.08%	May	94.64%	
September	92.24%	December	94.58%	March	95.07%	June	94.69%	
QTR Average	**91.82%**	**QTR Average**	**93.82%**	**QTR Average**	**95.08%**	**QTR Average**	**94.61%**	
							Annual Average	**93.83%**

3. Percentage of current child support paid. The county current collections performance level must exceed 40% at the end of the State Fiscal Year (June 30).

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	64.10%	October	64.00%	January	63.93%	April	64.92%	
August	62.78%	November	63.62%	February	64.13%	May	64.44%	
September	63.21%	December	64.12%	March	64.48%	June	64.69%	
QTR Average	**63.36%**	**QTR Average**	**63.91%**	**QTR Average**	**64.18%**	**QTR Average**	**64.68%**	
							Annual Average	**64.04%**

4. Percentage of cases received a payment toward arrears. The county arrearage collections performance level must exceed 40% at the end of the State Fiscal Year (June 30).

Quarter 1		Quarter 2		Quarter 3		Quarter 4		
July	28.61%	October	46.96%	January	54.08%	April	59.91%	
August	36.32%	November	47.47%	February	55.26%	May	60.81%	
September	39.90%	December	51.45%	March	56.77%	June	61.47%	
QTR Average	**34.94%**	**QTR Average**	**48.63%**	**QTR Average**	**55.37%**	**QTR Average**	**60.73%**	
							Annual Average	**49.92%**

NOTE: The quarterly average will be inaccurate if the data from all three months within that quarter are not recorded.

Adjudications Held and Not Held Within Time Standards

FY 2025-to-Date (July 2024-May 2025)

Prepared by
NCAOC Research, Policy, and Planning Division

	Adjudication Hearings NOT HELD	Adjudication Hearings HELD	
County	Exceeded Time Standards	Not Exceeded Time Standards	Exceeded Time Standards
Alamance	9%	13%	77%
Alexander	26%	5%	68%
Alleghany	13%	43%	43%
Anson	5%	10%	85%
Ashe	17%	22%	61%
Avery	43%	57%	0%
Beaufort	27%	56%	17%
Bertie	81%	6%	13%
Bladen	2%	16%	82%
Brunswick	2%	63%	35%
Buncombe	22%	6%	73%
Burke	12%	47%	40%
Cabarrus	11%	65%	24%
Caldwell	2%	50%	48%
Camden	100%	0%	0%
Carteret	11%	10%	79%
Caswell	0%	62%	38%
Catawba	32%	37%	32%
Chatham	0%	38%	62%
Cherokee	22%	22%	56%
Chowan	11%	67%	22%
Clay	92%	0%	8%
Cleveland	27%	8%	65%
Columbus	5%	16%	79%
Craven	54%	4%	42%
Cumberland	22%	2%	76%
Currituck*	0%	40%	60%
Dare	14%	71%	14%
Davidson	13%	15%	72%
Davie	10%	63%	27%
Duplin	73%	2%	26%
Durham	24%	11%	65%
Edgecombe	68%	3%	29%
Forsyth	19%	15%	67%
Franklin	64%	13%	23%

Adjudications Held and Not Held Within Time Standards

FY 2025-to-Date (July 2024-May 2025)

Prepared by
NCAOC Research, Policy, and Planning Division

	Adjudication Hearings NOT HELD	Adjudication Hearings HELD	
County	Exceeded Time Standards	Not Exceeded Time Standards	Exceeded Time Standards
Gaston	17%	17%	67%
Gates	-	-	-
Graham	41%	14%	45%
Granville	13%	4%	83%
Greene	12%	52%	36%
Guilford	42%	4%	54%
Halifax	30%	20%	50%
Harnett	19%	14%	67%
Haywood	28%	9%	62%
Henderson	2%	59%	39%
Hertford	100%	0%	0%
Hoke	79%	11%	10%
Hyde	-	-	-
Iredell	4%	61%	35%
Jackson	22%	4%	74%
Johnston	20%	4%	76%
Jones	100%	0%	0%
Lee	56%	0%	44%
Lenoir	20%	20%	60%
Lincoln	38%	4%	58%
Macon	84%	9%	7%
Madison	25%	75%	0%
Martin	96%	4%	0%
McDowell	27%	5%	67%
Mecklenburg	31%	31%	38%
Mitchell	50%	17%	33%
Montgomery	30%	20%	50%
Moore	2%	36%	62%
Nash	34%	2%	65%
New Hanover	83%	8%	9%
Northampton	97%	0%	3%
Onslow	19%	4%	78%
Orange	3%	45%	52%
Pamlico	17%	0%	83%
Pasquotank	5%	33%	62%

Adjudications Held and Not Held Within Time Standards

FY 2025-to-Date (July 2024-May 2025)

Prepared by
NCAOC Research, Policy, and Planning Division

	Adjudication Hearings NOT HELD	Adjudication Hearings HELD	
County	Exceeded Time Standards	Not Exceeded Time Standards	Exceeded Time Standards
Pender	11%	37%	53%
Perquimans*	35%	15%	50%
Person	7%	21%	72%
Pitt*	1%	46%	53%
Polk	10%	45%	45%
Randolph	13%	23%	63%
Richmond	11%	13%	76%
Robeson	34%	3%	63%
Rockingham	4%	94%	2%
Rowan	2%	79%	19%
Rutherford	41%	13%	47%
Sampson	62%	3%	35%
Scotland	37%	10%	54%
Stanly	17%	0%	83%
Stokes	11%	41%	47%
Surry	18%	61%	21%
Swain	8%	0%	92%
Transylvania	18%	45%	36%
Tyrrell	-	-	-
Union	9%	23%	67%
Vance	12%	0%	88%
Wake	13%	22%	65%
Warren	100%	0%	0%
Washington	63%	11%	26%
Watauga	13%	33%	53%
Wayne	12%	43%	45%
Wilkes	11%	23%	66%
Wilson	3%	78%	20%
Yadkin	0%	72%	28%
Yancey	0%	75%	25%

Performance Measures:			40.5%	43.6%	30.3%	8.3%	4.1%
Time	District_	County	Permanency in 12 months for children entering foster care	Permanency in 12 months, 12-23 months	Permanency in 12 months, 24 months or more	Re-entry to foster care within 12 months of discharge	Rate of placement moves per 1000 days of foster care
2/1/2025	District_15A	ALAMANCE	18.97%	36.11%	28.57%	0.00%	1.129411765
2/1/2025	District_22A	ALEXANDER	33.33%	12.50%	13.33%	22.22%	1.730436455
2/1/2025	District_23	ALLEGHANY	21.05%	27.27%	63.64%	33.33%	3.984063745
2/1/2025	District_16A	ANSON	81.82%	20.00%	25.00%	0.00%	1.298026999
2/1/2025	District_23	ASHE	14.29%	92.31%	71.43%	0.00%	2.899951667
2/1/2025	District_24	AVERY	35.71%	88.89%	30.00%	0.00%	0
2/1/2025	District_2	BEAUFORT	51.19%	56.00%	35.90%	0.00%	5.477031802
2/1/2025	District_6	BERTIE	46.67%	16.67%	#DIV/0!	0.00%	0
2/1/2025	District_13	BLADEN	35.48%	28.57%	43.75%	0.00%	2.813111546
2/1/2025	District_13	BRUNSWICK	9.33%	30.30%	42.50%	0.00%	3.360574353
2/1/2025	District_28	BUNCOMBE	10.00%	34.48%	31.45%	8.33%	2.482700333
2/1/2025	District_25	BURKE	12.20%	20.29%	27.27%	0.00%	2.103049422
2/1/2025	District_19A	CABARRUS	6.93%	43.64%	27.50%	0.00%	2.373307273
2/1/2025	District_25	CALDWELL	12.00%	41.30%	31.25%	0.00%	2.828054299
2/1/2025	District_1	CAMDEN	33.33%	100.00%	0.00%	0.00%	#DIV/0!
2/1/2025	District_3B	CARTERET	51.92%	40.00%	38.89%	7.41%	3.235373416
2/1/2025	District_17A	CASWELL	25.00%	#DIV/0!	44.44%	0.00%	0
2/1/2025	District_25	CATAWBA	11.83%	65.63%	36.00%	0.00%	5.908022826
2/1/2025	District_15B	CHATHAM	16.00%	46.67%	40.74%	0.00%	4.591734877
2/1/2025	District_30	CHEROKEE	50.00%	55.56%	57.69%	0.00%	4.508856683
2/1/2025	District_1	CHOWAN	60.00%	100.00%	23.08%	0.00%	0
2/1/2025	District_30	CLAY	29.41%	83.33%	25.00%	0.00%	0

Performance Measures:			40.5%	43.6%	30.3%	8.3%	4.1%
Time	District_	County	Permanency in 12 months for children entering foster care	Permanency in 12 months, 12-23 months	Permanency in 12 months, 24 months or more	Re-entry to foster care within 12 months of discharge	Rate of placement moves per 1000 days of foster care
2/1/2025	District_27B	CLEVELAND	25.29%	17.78%	32.50%	0.00%	0.241691843
2/1/2025	District_13	COLUMBUS	42.31%	41.18%	46.67%	8.70%	2.095118374
2/1/2025	District_3B	CRAVEN	34.04%	63.16%	28.21%	0.00%	0.846471273
2/1/2025	District_12	CUMBERLAND	24.38%	32.81%	32.48%	0.00%	5.509476899
2/1/2025	District_1	CURRITUCK	90.00%	0.00%	66.67%	0.00%	8.221993834
2/1/2025	District_1	DARE	29.41%	57.14%	14.29%	0.00%	4.486133768
2/1/2025	District_22B	DAVIDSON	23.91%	57.14%	26.92%	0.00%	1.834581868
2/1/2025	District_22B	DAVIE	19.05%	61.54%	66.67%	0.00%	1.042481105
2/1/2025	District_4	DUPLIN	44.44%	0.00%	25.00%	0.00%	3.285151117
2/1/2025	District_14	DURHAM	11.11%	24.53%	38.51%	0.00%	11.68482552
2/1/2025	District_7	EDGECOMBE	23.81%	36.36%	8.33%	0.00%	2.246349682
2/1/2025	District_21	FORSYTH	23.33%	28.57%	30.21%	0.00%	7.025193798
2/1/2025	District_9	FRANKLIN	28.57%	50.00%	65.00%	50.00%	3.945885006
2/1/2025	District_27A	GASTON	20.31%	38.00%	43.95%	0.00%	4.73154497
2/1/2025	District_1	GATES	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.038421599
2/1/2025	District_30	GRAHAM	29.41%	80.00%	33.33%	0.00%	2.556999787
2/1/2025	District_9	GRANVILLE	36.36%	42.86%	0.00%	0.00%	1.709401709
2/1/2025	District_8	GREENE	16.67%	40.00%	30.00%	66.67%	5.409304003
2/1/2025	District_18	GUILFORD	13.61%	10.42%	22.06%	13.64%	5.981879161
2/1/2025	District_6	HALIFAX	17.65%	0.00%	0.00%	0.00%	1.438848921
2/1/2025	District_11	HARNETT	8.99%	33.33%	19.23%	0.00%	0.222915738
2/1/2025	District_30	HAYWOOD	15.38%	37.93%	20.59%	0.00%	2.868946523

Performance Measures:			40.5%	43.6%	30.3%	8.3%	4.1%
Time	District_	County	Permanency in 12 months for children entering foster care	Permanency in 12 months, 12-23 months	Permanency in 12 months, 24 months or more	Re-entry to foster care within 12 months of discharge	Rate of placement moves per 1000 days of foster care
2/1/2025	District_29B	HENDERSON	23.21%	37.04%	36.11%	7.69%	1.115448968
2/1/2025	District_6	HERTFORD	0.00%	#DIV/0!	0.00%	#DIV/0!	#DIV/0!
2/1/2025	District_19D	HOKE	33.33%	31.25%	28.57%	0.00%	9.748964173
2/1/2025	District_2	HYDE	33.33%	0.00%	0.00%	0.00%	#DIV/0!
2/1/2025	District_22A	IREDELL	43.96%	65.22%	47.62%	0.00%	4.464285714
2/1/2025	District_30	JACKSON	20.51%	31.25%	51.61%	0.00%	1.096190737
2/1/2025	District_11	JOHNSTON	37.41%	28.95%	25.35%	14.55%	3.408577093
2/1/2025	District_4	JONES	58.33%	0.00%	0.00%	0.00%	0
2/1/2025	District_11	LEE	37.50%	22.22%	37.50%	33.33%	1.779359431
2/1/2025	District_8	LENOIR	29.73%	33.33%	21.43%	0.00%	2.452483139
2/1/2025	District_27B	LINCOLN	27.66%	11.76%	25.00%	0.00%	3.719315646
2/1/2025	District_30	MACON	29.03%	42.11%	42.86%	0.00%	6.81140911
2/1/2025	District_24	MADISON	0.00%	83.33%	0.00%	#DIV/0!	0.471475719
2/1/2025	District_2	MARTIN	0.00%	20.00%	27.78%	#DIV/0!	2.564102564
2/1/2025	District_29A	MCDOWELL	24.59%	58.06%	15.00%	0.00%	1.707132018
2/1/2025	District_26	MECKLENBURG	28.27%	42.16%	40.00%	1.79%	1.924890006
2/1/2025	District_24	MITCHELL	50.00%	66.67%	0.00%	0.00%	5.927180356
2/1/2025	District_20A	MONTGOMERY	60.00%	50.00%	66.67%	0.00%	1.972386588
2/1/2025	District_19D	MOORE	53.13%	68.00%	45.45%	13.33%	4.310344828
2/1/2025	District_7	NASH	45.00%	50.00%	36.36%	3.70%	0.674828883
2/1/2025	District_5	NEW HANOVER	42.67%	66.67%	41.67%	3.92%	0.354641369
2/1/2025	District_6	NORTHAMPTON	0.00%	#DIV/0!	100.00%	#DIV/0!	17.85714286

Performance Measures:			40.5%	43.6%	30.3%	8.3%	4.1%
Time	District_	County	Permanency in 12 months for children entering foster care	Permanency in 12 months, 12-23 months	Permanency in 12 months, 24 months or more	Re-entry to foster care within 12 months of discharge	Rate of placement moves per 1000 days of foster care
2/1/2025	District_4	ONSLOW	43.75%	55.00%	46.94%	10.00%	2.487135506
2/1/2025	District_15B	ORANGE	10.71%	57.58%	44.44%	0.00%	2.808524698
2/1/2025	District_3B	PAMLICO	100.00%	100.00%	0.00%	0.00%	3.472222222
2/1/2025	District_1	PASQUOTANK	57.14%	14.29%	0.00%	12.50%	6.728045326
2/1/2025	District_5	PENDER	8.57%	47.62%	42.86%	0.00%	2.610966057
2/1/2025	District_1	PERQUIMANS	0.00%	66.67%	0.00%	#DIV/0!	1.98019802
2/1/2025	District_9	PERSON	31.58%	11.11%	40.00%	0.00%	0.931098696
2/1/2025	District_3A	PITT	20.00%	31.25%	28.07%	6.67%	2.085592725
2/1/2025	District_29B	POLK	15.79%	16.67%	40.00%	40.00%	1.595532509
2/1/2025	District_19B	RANDOLPH	6.25%	54.39%	49.30%	0.00%	4.519044545
2/1/2025	District_16A	RICHMOND	27.50%	37.93%	32.56%	27.27%	3.160709944
2/1/2025	District_16B	ROBESON	51.32%	47.19%	35.59%	1.52%	0.916432785
2/1/2025	District_17A	ROCKINGHAM	39.36%	39.13%	68.29%	0.00%	7.837467661
2/1/2025	District_19C	ROWAN	55.00%	60.53%	45.71%	1.33%	3.221985312
2/1/2025	District_29A	RUTHERFORD	27.27%	29.03%	21.28%	13.64%	3.613043086
2/1/2025	District_4	SAMPSON	9.09%	51.61%	24.24%	0.00%	8.16198399
2/1/2025	District_16A	SCOTLAND	45.00%	31.25%	33.33%	6.25%	0.606244316
2/1/2025	District_20A	STANLY	15.38%	60.00%	45.45%	0.00%	3.557927507
2/1/2025	District_17B	STOKES	30.95%	48.15%	24.00%	0.00%	7.341998214
2/1/2025	District_17B	SURRY	15.56%	27.91%	39.29%	0.00%	0.282685512
2/1/2025	District_30	SWAIN	0.00%	52.94%	26.67%	#DIV/0!	3.303964758
2/1/2025	District_29B	TRANSYLVANIA	22.73%	53.33%	70.00%	0.00%	4.856988667

Performance Measures:			40.5%	43.6%	30.3%	8.3%	4.1%
Time	District_	County	Permanency in 12 months for children entering foster care	Permanency in 12 months, 12-23 months	Permanency in 12 months, 24 months or more	Re-entry to foster care within 12 months of discharge	Rate of placement moves per 1000 days of foster care
2/1/2025	District_2	TYRRELL	100.00%	#DIV/0!	#DIV/0!	0.00%	7.042253521
2/1/2025	District_20B	UNION	29.27%	57.69%	41.18%	5.56%	2.274573517
2/1/2025	District_9B	VANCE	4.76%	23.08%	32.14%	0.00%	1.972386588
2/1/2025	District_10	WAKE	26.38%	32.00%	42.94%	16.28%	1.089355847
2/1/2025	District_9B	WARREN	100.00%	#DIV/0!	#DIV/0!	0.00%	5.738880918
2/1/2025	District_2	WASHINGTON	0.00%	0.00%	0.00%	#DIV/0!	4.647232784
2/1/2025	District_24	WATAUGA	34.62%	57.89%	21.43%	0.00%	3.234003234
2/1/2025	District_8	WAYNE	12.00%	33.33%	43.48%	0.00%	3.307223673
2/1/2025	District_23	WILKES	21.88%	21.88%	24.68%	0.00%	5.266955267
2/1/2025	District_7	WILSON	34.78%	64.29%	20.00%	0.00%	1.377410468
2/1/2025	District_23	YADKIN	29.03%	90.00%	45.45%	0.00%	8.902077151
2/1/2025	District_24	YANCEY	14.29%	0.00%	27.27%	0.00%	1.436265709

Board Report

Service Month: June 2025

Budget

	Jun-25	% of Budget	Jun-24	% of Budget
Total Revenues (YTD)	$4,127,543.77	87.6%	$3,635,480.72	72.7%
Total Expenses (YTD)	$9,383,750.47	79.5%	$6,971,011.62	79.6%
Expenses without settlement	$6,455,179.04	72.2%		

Services

Child Welfare	**Jun-25**	**Current -YTD**	**Jun-24**	**Current -YTD**
			Calendar Year	
# of Child Abuse Reports Received	31	215	25	219
# of Screened In Reports	24	112	15	133
# of Screened out Reports	7	103	10	76
# of Other County Assists	4		3	
# of Open Assessments on last day of month	33		27	
# of Open In-Home (Case Mgmt.) Services Cases	4		4	
# of Children Entered Into Legal Custody	0	18	0	8
# of Children Left Custody	0	27	2	18
# of Children In Legal Custody	30		32	
# of Children Placed With Relatives	5		9	
# of Children Placed in Foster Homes/Other Placements	23		23	
# of Foster Care 18-21	2		4	
# of Licensed Foster Homes	11		13	
# of Agency Adoptions Completed	0	16	1	12
# of Non-Agency Adoptions Completed	0	3	0	2
# of Infants Affected by Substance Abuse	0	10	2	8
# of Child Family Team Meetings	17		0	

Adult Services	**Jun-25**	**Current CY-YTD**	**Jun-24**	**Current CY-YTD**
# of Adult Protective Services Reports	22	112	14	107
# of APS Reports Accepted for Evaluation	9	55	9	47
# of Representative Payees	19		18	
# of Current Guardianship Cases	24		21	
# of Adult Care Homes	3		3	
# of Medicaid Transportation Clients	113		163	
# of Transit, L&N and Client reimbursed Trips	65	544	241	747

Child Support Enforcement				**Fiscal Year**	
		Jun-25	**Current-YTD**	**Jun-24**	**Current-YTD**
# of Active Cases		572	572	586	586
# of Paternity		0	11	3	36
CS Orders Established		11	58	5	38
# of Modifications Completed		1	7	1	41
# of Enforcement Actions Completed		38	566	74	908
Amount of Collections		$94,517.21	$1,026,206.44	$78,340.36	$994,317.74
Arrears	**Total Outstanding**	**$2,852,526.00**	**Collected FY-YTD Arrears**		**$198,480.42**
Inherited Arrears		**$748,502.23**			
Outstanding Purge Amounts		**$265,011.36**			

Economic Services			**Calendar Year**		**Calendar Year**
		Jun-25	**YTD**	**Jun-24**	**YTD**
# of Medicaid/Special Assistance Appl Taken		196	1427	201	1372
# of Medicaid/SA Recerts completed		508	2851	444	3702
# of Medicaid Participants		11,000		10992	
# of Special Assistance Participants		60		57	
# of TANF Participants		9		11	
# of FNS Applications (applications denied)		171 (64)	904 (250)	170(51)	993 (237)
# of FNS Recerts completed		185	1047	195	931
# of FNS Benefits Paid		$ 728,871.00	$ 3,900,152.00	$ 752,410.00	$ 3,779,173.00
# of FNS Households		2287		2339	
Fraud Collections		$356.00	$2,909.00	$419.00	$5,697.00
# of Day Care Recipients		179		162	
# on Day Care Waiting List		0		0	
Energy Assistance (Heating/Cooling)					
LIEAP (Low Income Energy Assistance Program) Appl Taken		0	175	0	203
LIEAP Benefits Paid		$0.00	$29,700.00	0	$58,900.00
CRISIS Applications Taken		6	139	8	99
CRISIS Benefits Paid		$585.46	$33,512.79	$1,270.10	$21,422.54

Personnel

Vacancies/Hires/Terminations for June 2025

New Hires	3
New Hire Orientations Completed	0
Interagency Transfers	0
Separations	0
Promotion or Work/Against	1
Reason for Separation:	( ) Retirement; ( ) Relocation; ( ) Dismissal ( ) Resignation
Length of Service:	( ) Less than 2 yrs.; ( ) 2-5 years; ( ) 5-10 years; ( ) over 10 years

Vacancies
(6) as of June 30, 2025