

CCDSS Board Report			SERVICE MONTH: June 2026		
Budget					
		Jun-26	% of Budget	Jun-25	% of Budget
Total Revenues (YTD)		\$4,135,967.13	96.0%	\$4,351,079.28	92.4%
Total Expenses (YTD)		\$10,259,393.72	89.9%	\$9,738,545.49	82.0%
Expenses without settlement		\$7,330,822.29	85.1%	\$6,809,974.06	76.1%



Services				
Calendar Year				
Child Welfare	Jun-26	Current -YTD	Jun-25	Current -YTD
# of Child Abuse Reports Received	37	219	31	215
# of Screened In Reports	17	115	24	112
# of Screened out Reports	20	104	7	103
# of Other County Assists	1		4	
# of Open Assessments on last day of month	11		33	
# of Open In-Home (Case Mgmt.) Services Cases	1		4	
# of Children Entered Into Legal Custody	1	6	0	18
# of Children Left Custody	0	11	0	27
# of Children In Legal Custody	31		30	
# of Children Placed With Relatives	9		5	
# of Children Placed in Foster Homes/Other Placements	22		23	
# of Foster Care 18-21	2		2	
# of Licensed Foster Homes	10		11	
# of Agency Adoptions Completed	0	3	0	16
# of Non-Agency Adoptions Completed	0	6	0	3
# of Infants Affected by Substance Abuse	1	4	0	10
# of Child Family Team Meetings	7		17	

Adult Services	Jun-26	Current CY-YTD	Jun-25	Current CY-YTD
# of Adult Protective Services Reports	26	135	22	112
# of APS Reports Accepted for Evaluation	19	76	9	55
# of Representative Payees	16		19	
# of Current Guardianship Cases	21		24	
# of Adult Care Homes	2		3	
# Unclaimed Bodies				
# of Medicaid Transportation Clients	116		113	
# of Transit and Client reimbursed Trips	105	618	65	544

Child Support Enforcement				
Fiscal Year				
	Jun-26	Current-YTD	Jun-25	Current-YTD
# of Active Cases	564	564	572	572
# of Paternity	2	28	0	11
CS Orders Established	1	102	11	58
# of Modifications Completed	0	12	1	7
# of Enforcement Actions Completed	33	422	38	566
Amount of Collections	\$93,527.40	\$1,029,187.52	\$94,517.21	\$1,026,206.44
ARREARS	Total Outstanding	\$272,814.57	Collected FY-YTD Arrears	\$256,385.94
	Inherited Arrears	\$855,985.95		
	Outstanding Purge Amounts	\$221,690.87		

Economic Services				
Calendar Year				
	Jun-26	YTD	Jun-25	YTD
# of Medicaid/Special Assistance Appl Taken	231	1429	196	1427
# of Medicaid/SA Recerts completed	509	2853	508	2851
# of Medicaid Participants	10,187		11,000	
# of Special Assistance Participants	55		60	
# of TANF Participants	10		9	
# of FNS Applications (applications denied)	167 (34)	964 (240)	171 (64)	904 (250)
# of FNS Recerts completed	173	1,138	185	1047
# of FNS Benefits Paid	\$643,954.00	\$3,915,895.00	\$ 728,871.00	\$ 3,900,152.00
# of FNS Households	2086		2287	
Fraud Collections	\$68.00	\$2,703.00	\$356.00	\$2,909.00
# of Day Care Recipients	145		179	
# on Day Care Waiting List	0		0	
Energy Assistance (Heating/Cooling)				
LIEAP (Low Income Energy Assistance Program) Appl Taken	0	232	0	175
LIEAP Benefits Paid	0	65,100.00	\$0.00	\$29,700.00
CRISIS Applications Taken	14	140	6	139
CRISIS Benefits Paid	\$1,415.03	36,513	\$585.46	\$33,512.79